

Blackpool Council

Budget Savings Target 2022/23

Summary of progress as at 31st December 2022.

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<u>Recurrent Savings</u>						
Corporate Services	419	(419)	0	0	0	0
Adult Services	1,051	(1,051)	0	0	0	0
Chief Executive	53	(53)	0	0	0	0
Children's Services	137	(137)	0	0	0	0
Governance & Partnership Services	128	(103)	25	0	25	0
Community & Environmental Services	622	(400)	222	(222)	0	0
Outside Cash Limit	4,759	(3,828)	931	(931)	0	0
Public Health	0	0	0	0	0	0
Communications & Regeneration	585	(479)	106	(12)	94	0
Strategic Leisure Assets	200	(200)	0	0	0	0
Resources	675	(668)	7	(7)	0	0
Recurrent Saving	8,629	(7,338)	1,291	(1,172)	119	0